

Appendix B – Proposed changes to assist with the Council's budget

	Proposal/Saving	Officer comment	Lead
	Commercial Approach/Income Generation		
1	Arcade: Consider all options for its future	Report to 16 November Cabinet	Karl Roberts
2	Investigate options for additional cafes in parks	Agreed by CMT	Karl Roberts
3	Additional beach huts	Agreed by CMT	Karl Roberts
4	Investigate two storey beach huts.	Agreed by CMT	Karl Roberts
5	Review pre-application planning fees.	Agreed by CMT	Karl Roberts
6	Investigate further income opportunities from car parks	Agreed by CMT	Philippa Dart
7	Introduce solar panels for car parks	Agreed by CMT	Karl Roberts
8	Commercial Manager post to be filled.	Agreed by Cabinet within Strategic targets	Nigel Lynn
9	Consider an urgency fee for food hygiene inspections	Agreed by CMT	Karl Roberts
10	Investigate collecting restaurant food waste for a fee	Possible option, but progress delayed due to COVID 19	Philippa Dart
11	Electric charging points – progressing through WSCC procurement	Agreed by CMT & Cabinet. Ongoing, but delayed due to COVID 19	Karl Roberts
12	Increase income from our business units– Print, EH, Comms, Design, Building Control	CMT considering further in the light of current COVID 19 situation	CMT
13	Sponsorship opportunities to be explored further– website, roundabouts, parks, reception TV's, bus stops, in the Arcade, on buildings we own, car parks etc. .	Agreed by CMT	CMT
14	Invest in a diversified fund, as opposed to property; yielding approx. 3.4% as opposed to sub 1%.	Agreed by CMT	Alan Peach
15	Green/woodland burial/pet cemetery – consider extending current sites to develop these	Agreed by CMT, but long lead-in time and will require Capital funding	Philippa Dart
16	Consider commercial opportunities on dis-used land or buildings, owned by ADC	Agreed by CMT	Philippa Dart and Karl Roberts

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	Reduce operational costs or change service delivery		
17	All chargeable services to be identified and reviewed, revised charges to be implemented April 2021	Agreed by CMT	All Group Heads
18	Boundary Review to reduce overall size of Council	Boundary Commission timetable will depend on the progress of the Devolution agenda	Nigel Lynn
19	Continue to evaluate the digital agenda, website development and homeworking	Agreed by CMT	Alan Peach
20	Explore options for a Treasury Management partnership	Agreed by CMT	Alan Peach
21	Explore options for an Internal Audit partnership	Agreed by CMT	Alan peach
22	Consider hosting charges for taking on services from partners	Agreed by CMT	Alan Peach
23	Reduce procurement costs through current arrangement with Hampshire CC	Agreed by CMT	Alan Peach
24	Cease using the Councils Performance Management software system. Performance data will be captured via spreadsheets	Agreed by CMT Ongoing	Nigel Lynn
25	Reduce the number of Essential Car Users with effect from 1 October 2021 with the full financial effect from 1 October 2022.	Agreed by CMT Ongoing	Nigel Lynn
26	Review working practices across the Council to enable efficiencies and associated savings	Agreed by CMT	CMT
27	Consider an options appraisal for the planning service following the planning review	Agreed by CMT	Karl Roberts
28	Review all vacant posts to assess whether they can be removed from the Council's establishment	Agreed by CMT	CMT
29	Reduce the number of HRA Agency staff following the re-structure of Residential Services	Agreed by CMT Ongoing	Philippa Dart
30	Initiate plans for staff to work permanently on a hybrid mix of home and office working and reduce office space accordingly and lease available space	Agreed by CMT	Karl Roberts
31	Reduce overall costs of Corporate Complaints by going digital	Agreed by CMT Ongoing	Alan Peach
32	Combine standby service and emergency planning to improve efficiency and resilience	Achieved	Philippa Dart
33	Contract out Pest Control – part completed	Agreed by Cabinet. Delay due to COVID 19	Karl Roberts
34	Reduce grant to Age UK through a new lease	Achieved	Philippa Dart
35	Review whether Arun should continue to make financial contributions to a number of partnership organisations	Agreed by CMT	Karl Roberts